INSTITUTO MUNICIPAL DE PLANEACION DE TUXPAN NAYARIT

NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2026 Al 30/sep./2026

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 31/oct./2026 01:23 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	**SERVICIOS PERSONALES**	**$555,624.54**	**-$2,499.99**	**$553,124.55**	**$493,570.62**	**$493,570.62**	**$493,570.62**	**$493,570.62**	**$59,553.93**
11000	**REMUNERACIONES AL PERSONAL DE CARAC**	**$398,892.48**	**$0.00**	**$398,892.48**	**$407,330.34**	**$407,330.34**	**$407,330.34**	**$407,330.34**	**-$8,437.86**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$398,892.48	$0.00	$398,892.48	$407,330.34	$407,330.34	$407,330.34	$407,330.34	-$8,437.86
11302	SUELDOS AL PERSONAL DE CONFIANZA	$398,892.48	$0.00	$398,892.48	$407,330.34	$407,330.34	$407,330.34	$407,330.34	-$8,437.86
13000	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$156,732.06**	**-$2,499.99**	**$154,232.07**	**$86,240.28**	**$86,240.28**	**$86,240.28**	**$86,240.28**	**$67,991.79**
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	$70,232.07	$0.00	$70,232.07	$5,455.68	$5,455.68	$5,455.68	$5,455.68	$64,776.39
13201	PRIMAS DE VACACIONES	$3,750.00	$0.00	$3,750.00	$1,450.44	$1,450.44	$1,450.44	$1,450.44	$2,299.56
13203	GRATIFICACIÓN DE FIN DE AÑO	$66,482.07	$0.00	$66,482.07	$4,005.24	$4,005.24	$4,005.24	$4,005.24	$62,476.83
13400	COMPENSACIONES	$86,499.99	-$2,499.99	$84,000.00	$80,784.60	$80,784.60	$80,784.60	$80,784.60	$3,215.40
13401	COMPENSACIONES ORDINARIAS	$76,500.00	$0.00	$76,500.00	$80,784.60	$80,784.60	$80,784.60	$80,784.60	-$4,284.60
13402	COMPENSACIONES EXTRAORDINARIAS	$9,999.99	-$2,499.99	$7,500.00	$0.00	$0.00	$0.00	$0.00	$7,500.00
20000	**MATERIALES Y SUMINISTROS**	**$24,623.25**	**-$6,901.77**	**$17,721.48**	**$27,289.64**	**$27,289.64**	**$27,289.64**	**$27,289.64**	**-$9,568.16**
21000	**MATERIALES DE ADMINISTRACION, EMISION I**	**$6,622.74**	**-$2,850.06**	**$3,772.68**	**$6,078.00**	**$6,078.00**	**$6,078.00**	**$6,078.00**	**-$2,305.32**
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	$3,197.04	-$1,600.02	$1,597.02	$2,669.00	$2,669.00	$2,669.00	$2,669.00	-$1,071.98
21101	MATERIALES PARA SERVICIO EN GENERAL	$125.01	-$99.99	$25.02	$0.00	$0.00	$0.00	$0.00	$25.02
21102	ARTÍCULOS Y MATERIAL DE OFICINA	$1,722.00	-$1,150.02	$571.98	$513.00	$513.00	$513.00	$513.00	$58.98
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	$50.01	-$50.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
21104	MATERIAL PARA MANTENIMIENTO DE LA OFIC	$50.01	-$50.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN	$1,250.01	-$249.99	$1,000.02	$2,156.00	$2,156.00	$2,156.00	$2,156.00	-$1,155.98
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	$50.01	$0.00	$50.01	$0.00	$0.00	$0.00	$0.00	$50.01
21201	MATERIALES PARA IMPRESIÓN Y REPRODUC	$50.01	$0.00	$50.01	$0.00	$0.00	$0.00	$0.00	$50.01
21300	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	$125.01	-$99.99	$25.02	$0.00	$0.00	$0.00	$0.00	$25.02
21301	ARTÍCULOS PARA USO ESTADÍSTICO Y GEOG	$125.01	-$99.99	$25.02	$0.00	$0.00	$0.00	$0.00	$25.02
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	$2,499.99	-$1,150.02	$1,349.97	$2,699.00	$2,699.00	$2,699.00	$2,699.00	-$1,349.03
21401	SUMINISTROS INFORMÁTICOS	$2,499.99	-$1,150.02	$1,349.97	$2,699.00	$2,699.00	$2,699.00	$2,699.00	-$1,349.03
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$250.02	-$250.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
21503	MATERIAL DE COMUNICACIÓN	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
21504	PRODUCTOS IMPRESOS EN PAPEL	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
21600	MATERIAL DE LIMPIEZA	$500.43	$249.99	$750.42	$710.00	$710.00	$710.00	$710.00	$40.42
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	$249.99	$249.99	$499.98	$511.00	$511.00	$511.00	$511.00	-$11.02
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	$125.43	$27.51	$152.94	$199.00	$199.00	$199.00	$199.00	-$46.06
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	$125.01	-$27.51	$97.50	$0.00	$0.00	$0.00	$0.00	$97.50
21800	MATERIALES PARA EL REGISTRO E IDENTIFIC	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
21802	MATERIAL DE FOTOCREDENCIALIZACIÓN	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
22000	**ALIMENTOS Y UTENSILIOS**	**$1,500.00**	**$875.01**	**$2,375.01**	**$1,902.00**	**$1,902.00**	**$1,902.00**	**$1,902.00**	**$473.01**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$1,250.01	$1,125.00	$2,375.01	$1,902.00	$1,902.00	$1,902.00	$1,902.00	$473.01
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN	$1,250.01	$1,125.00	$2,375.01	$1,902.00	$1,902.00	$1,902.00	$1,902.00	$473.01
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	$249.99	-$249.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	$249.99	-$249.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
24000	**MATERIALES Y ARTICULOS DE CONSTRUCCIC**	**$625.05**	**-$325.02**	**$300.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300.03**
24400	MADERA Y PRODUCTOS DE MADERA	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
24401	MADERA Y PRODUCTOS DE MADERA	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$125.01	$125.01	$250.02	$0.00	$0.00	$0.00	$0.00	$250.02
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	$125.01	$125.01	$250.02	$0.00	$0.00	$0.00	$0.00	$250.02
24800	MATERIALES COMPLEMENTARIOS	$375.03	-$325.02	$50.01	$0.00	$0.00	$0.00	$0.00	$50.01
24802	MATERIALES COMPLEMENTARIOS DE FERRE	$125.01	-$75.00	$50.01	$0.00	$0.00	$0.00	$0.00	$50.01
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEI	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$9,999.99**	**-$4,999.98**	**$5,000.01**	**$5,696.64**	**$5,696.64**	**$5,696.64**	**$5,696.64**	**-$696.63**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$9,999.99	-$4,999.98	$5,000.01	$5,696.64	$5,696.64	$5,696.64	$5,696.64	-$696.63
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$9,999.99	-$4,999.98	$5,000.01	$5,696.64	$5,696.64	$5,696.64	$5,696.64	-$696.63
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$3,249.99**	**-$1,749.99**	**$1,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500.00**
27100	VESTUARIO Y UNIFORMES	$3,249.99	-$1,749.99	$1,500.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO V	$3,249.99	-$1,749.99	$1,500.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIC**	**$2,625.48**	**$2,148.27**	**$4,773.75**	**$13,613.00**	**$13,613.00**	**$13,613.00**	**$13,613.00**	**-$8,839.25**
29100	HERRAMIENTAS MENORES	$0.48	$370.02	$370.50	$0.00	$0.00	$0.00	$0.00	$370.50
29101	ACCESORIOS Y MATERIALES MENORES	$0.24	$370.02	$370.26	$0.00	$0.00	$0.00	$0.00	$370.26
29102	APARATOS E INSTRUMENTOS MENORES	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
29300	REFACCIONES Y ACCESORIOS MENORES DE	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
29301	MATERIAL MENOR DE FERRETERÍA PARA MO	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	$1,250.01	$2,153.25	$3,403.26	$13,613.00	$13,613.00	$13,613.00	$13,613.00	-$10,209.74
29403	REFACCIONES Y ACCESORIOS MENORES DE	$1,250.01	$2,153.25	$3,403.26	$13,613.00	$13,613.00	$13,613.00	$13,613.00	-$10,209.74
29600	REFACCIONES Y ACCESORIOS MENORES DE	$1,249.98	-$249.99	$999.99	$0.00	$0.00	$0.00	$0.00	$999.99
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS M	$249.99	-$249.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	$249.99	$249.99	$499.98	$0.00	$0.00	$0.00	$0.00	$499.98
29609	PRODUCTOS MENORES DE HULE PARA EQUI	$750.00	-$249.99	$500.01	$0.00	$0.00	$0.00	$0.00	$500.01
30000	**SERVICIOS GENERALES**	**$89,877.12**	**$11,401.62**	**$101,278.74**	**$117,962.59**	**$117,962.59**	**$117,962.59**	**$117,962.59**	**-$16,683.85**
31000	**SERVICIOS BASICOS**	**$7,750.47**	**-$3,249.99**	**$4,500.48**	**$3,394.00**	**$3,394.00**	**$3,394.00**	**$3,394.00**	**$1,106.48**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31100	ENERGÍA ELÉCTRICA	$6,249.99	-$3,000.00	$3,249.99	$2,197.00	$2,197.00	$2,197.00	$2,197.00	$1,052.99
31101	ENERGÍA ELÉCTRICA	$6,249.99	-$3,000.00	$3,249.99	$2,197.00	$2,197.00	$2,197.00	$2,197.00	$1,052.99
31300	AGUA	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
31301	AGUA	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
31700	SERVICIOS DE ACCESO DE INTERNET, REDE	$1,500.00	-$249.99	$1,250.01	$1,197.00	$1,197.00	$1,197.00	$1,197.00	$53.01
31701	SERVICIOS DE ACCESO DE INTERNET, REDE	$1,500.00	-$249.99	$1,250.01	$1,197.00	$1,197.00	$1,197.00	$1,197.00	$53.01
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
31801	SERVICIO POSTAL	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
32000	**SERVICIOS DE ARRENDAMIENTO**	**$17,625.48**	**-$3,875.01**	**$13,750.47**	**$14,385.15**	**$14,385.15**	**$14,385.15**	**$14,385.15**	**-$634.68**
32200	ARRENDAMIENTO DE EDIFICIOS	$17,499.99	-$3,750.00	$13,749.99	$14,385.15	$14,385.15	$14,385.15	$14,385.15	-$635.16
32201	ARRENDAMIENTO DE EDIFICIOS	$17,499.99	-$3,750.00	$13,749.99	$14,385.15	$14,385.15	$14,385.15	$14,385.15	-$635.16
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	$0.48	$0.00	$0.48	$0.00	$0.00	$0.00	$0.00	$0.48
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFOI	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
32302	ARRENDAMIENTO DE MOBILIARIO	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
32900	OTROS ARRENDAMIENTOS	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32901	OTROS ARRENDAMIENTOS	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
33000	**SERVICIOS PROFESIONALES, CIENTIFICOS, TE**	**$56,000.43**	**$6,931.68**	**$62,932.11**	**$93,590.00**	**$93,590.00**	**$93,590.00**	**$93,590.00**	**-$30,657.89**
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	$25,000.23	-$6,440.01	$18,560.22	$46,400.00	$46,400.00	$46,400.00	$46,400.00	-$27,839.78
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRAT	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE	$24,999.99	-$6,440.01	$18,559.98	$46,400.00	$46,400.00	$46,400.00	$46,400.00	-$27,840.02
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, ING	$24,999.99	$7,479.99	$32,479.98	$46,400.00	$46,400.00	$46,400.00	$46,400.00	-$13,920.02
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, ING	$24,999.99	$7,479.99	$32,479.98	$46,400.00	$46,400.00	$46,400.00	$46,400.00	-$13,920.02
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATI	$2,499.99	$834.99	$3,334.98	$290.00	$290.00	$290.00	$290.00	$3,044.98
33301	SERVICIOS DE INFORMÁTICA	$2,499.99	$834.99	$3,334.98	$290.00	$290.00	$290.00	$290.00	$3,044.98
33400	SERVICIOS DE CAPACITACIÓN	$999.99	-$760.77	$239.22	$500.00	$500.00	$500.00	$500.00	-$260.78
33401	SERVICIOS DE CAPACITACIÓN	$999.99	-$760.77	$239.22	$500.00	$500.00	$500.00	$500.00	-$260.78
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRA	$2,500.23	$5,817.48	$8,317.71	$0.00	$0.00	$0.00	$0.00	$8,317.71
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL I	$2,499.99	$5,817.48	$8,317.47	$0.00	$0.00	$0.00	$0.00	$8,317.47
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COM**	**$4,749.99**	**-$1,074.99**	**$3,675.00**	**$3,217.94**	**$3,217.94**	**$3,217.94**	**$3,217.94**	**$457.06**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$4,749.99	-$1,074.99	$3,675.00	$3,217.94	$3,217.94	$3,217.94	$3,217.94	$457.06
34101	COMISIONES BANCARIAS	$4,500.00	-$825.00	$3,675.00	$3,217.94	$3,217.94	$3,217.94	$3,217.94	$457.06
34108	OTROS	$249.99	-$249.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
35000	**SERVICIOS DE INSTALACION, REPARACION, M**	**$875.01**	**$14,234.97**	**$15,109.98**	**$2,550.00**	**$2,550.00**	**$2,550.00**	**$2,550.00**	**$12,559.98**

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35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$249.99	$375.00	$624.99	$0.00	$0.00	$0.00	$0.00	$624.99
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$249.99	$375.00	$624.99	$0.00	$0.00	$0.00	$0.00	$624.99
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$500.01	$13,984.98	$14,484.99	$2,550.00	$2,550.00	$2,550.00	$2,550.00	$11,934.99
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	$500.01	$13,984.98	$14,484.99	$2,550.00	$2,550.00	$2,550.00	$2,550.00	$11,934.99
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
36000	**SERVICIOS DE COMUNICACION SOCIAL Y PUB**	**$125.01**	**-$125.01**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
37000	**SERVICIOS DE TRASLADO Y VIATICOS**	**$1,875.48**	**-$612.51**	**$1,262.97**	**$825.50**	**$825.50**	**$825.50**	**$825.50**	**$437.47**
37100	PASAJES AÉREOS	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
37101	PASAJES AÉREOS	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
37200	PASAJES TERRESTRES	$875.01	-$112.50	$762.51	$825.50	$825.50	$825.50	$825.50	-$62.99
37201	PASAJES TERRESTRES	$875.01	-$112.50	$762.51	$825.50	$825.50	$825.50	$825.50	-$62.99
37500	VIÁTICOS EN EL PAÍS	$999.99	-$500.01	$499.98	$0.00	$0.00	$0.00	$0.00	$499.98
37501	VIÁTICOS EN EL PAÍS	$999.99	-$500.01	$499.98	$0.00	$0.00	$0.00	$0.00	$499.98
37600	VIÁTICOS EN EL EXTRANJERO	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
37601	VIÁTICOS EN EL EXTRANJERO	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
39000	**OTROS SERVICIOS GENERALES**	**$875.25**	**-$827.52**	**$47.73**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$47.73**
39200	IMPUESTOS Y DERECHOS	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
39202	OTROS IMPUESTOS Y DERECHOS	$0.24	$0.00	$0.24	$0.00	$0.00	$0.00	$0.00	$0.24
39900	OTROS SERVICIOS GENERALES	$875.01	-$827.52	$47.49	$0.00	$0.00	$0.00	$0.00	$47.49
39901	SERVICIOS DE ALIMENTACIÓN	$750.00	-$702.51	$47.49	$0.00	$0.00	$0.00	$0.00	$47.49
39902	OTROS SERVICIOS GENERALES	$125.01	-$125.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50000	**BIENES MUEBLES, INMUEBLES E INTAN**	**$4,875.00**	**-$2,000.01**	**$2,874.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,874.99**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACION**	**$4,875.00**	**-$2,000.01**	**$2,874.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,874.99**
51100	Muebles de oficina y estantería	$2,000.01	-$500.01	$1,500.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
51107	MOBILIARIO Y EQUIPO	$2,000.01	-$500.01	$1,500.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
51500	Equipo de cómputo y de tecnologías de la informa	$2,749.98	-$1,500.00	$1,249.98	$0.00	$0.00	$0.00	$0.00	$1,249.98
51503	EQUIPO DE COMPUTACIÓN	$2,499.99	-$1,500.00	$999.99	$0.00	$0.00	$0.00	$0.00	$999.99
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	$249.99	$0.00	$249.99	$0.00	$0.00	$0.00	$0.00	$249.99
51900	Otros mobiliarios y equipos de administración	$125.01	$0.00	$125.01	$0.00	$0.00	$0.00	$0.00	$125.01
51908	OTRO MOBILIARIO Y EQUIPO	$125.01	$0.00	$125.01	$0.00	$0.00	$0.00	$0.00	$125.01
	Total	**$674,999.91**	-$0.15	**$674,999.76**	**$638,822.85**	**$638,822.85**	**$638,822.85**	**$638,822.85**	**$36,176.91**

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio

ANTONIO RODRIGUEZ MONTES
DIRECTOR

INSTITUTO MUNICIPAL DE PLANEACION
TUXPAN
2024-2027

LETICIA ALEJANDRA PANTOJA SANTOSCOY
JEFE DE PROCESOS DE ADMINISTRACION INTERNA